

Charity Registration Number: 1166584

BURY INVOLVEMENT GROUP IN MENTAL HEALTH
(BIG in Mental Health)
A Charitable Incorporated Organisation (CIO)

TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS

For The Year Ended
31 March 2018

**BURY INVOLVEMENT GROUP IN MENTAL HEALTH
(BIG in Mental Health)**

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**BURY INVOLVEMENT GROUP IN MENTAL HEALTH
(BIG in Mental Health)**

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Organisation Name	Bury Involvement Group in Mental Health
Charity Number	1166584
Address	Unit 54 Bury Business Centre Kay Street Bury BL9 6BU
Trustees	Mrs Frances Christine Halligan BA (Hons) PGCE Ms Tina Kim Wardle Mrs Emma Jane Moore
Accountants	Action Together Unit 12 Manchester Chambers West Street Oldham OL1 1LF
Bankers	Unity Trust Bank Nine Brindleyplace Birmingham B1 2HB

Charity Registration No. 1166584

BURY INVOLVEMENT GROUP IN MENTAL HEALTH

(BIG in Mental Health)

A CHARITABLE INCORPORATED ORGANISATION (CIO)

TRUSTEES' ANNUAL REPORT

For the Period 1st April 2017 to 31st March 2018

BURY INVOLVEMENT GROUP

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BURY INVOLVEMENT GROUP

Reference and Administrative Details of the Charity

BURY INVOLVEMENT GROUP IN MENTAL HEALTH is a Charitable Incorporated Organisation (CIO). The charity was registered on the 18 April 2016. Charity Registration Number 1166584.

Office

Unit 54
Bury Business Centre
Kay Street
Bury
BL9 6BU

Trustees

The trustees of the Charitable Incorporated Organisation who served during the year and up to the date of this report were:

Frances Halligan (Chair)	
Jonathan Holding	(resigned 31st December 2017)
Jordan Fahy	(resigned 11th December 2017)
Donna Webb	(resigned 28th September 2017)
Tina Wardle (Treasurer)	(appointed 14th February 2018)
Emma Moore	

Bankers

Unity Trust Bank
Nine Brindleyplace
Birmingham
B1 2HB

Independent Examiner

Jackie Bird
Action Together
Unit 12 Manchester Chambers
West Street
Oldham
OL1 1LF

BURY INVOLVEMENT GROUP

CHAIRPERSON'S STATEMENT

It has been another successful and rewarding year for our charity. I was motivated to set up BIG after I found a lack of support in the area for people with mental health conditions after recovering from a near fatal suicide attempt. I wanted to make a positive difference to others struggling with their mental health and provide hope to others in gratitude for my own recovery. BIG has continued to go from strength to strength since establishing as a service user community group in 2007. It was evident that there was a gap in local services; there was a need for peer support and an independent voice in mental health. Since we started BIG, our charitable activities have greatly increased. We now run six groups every week and as outlined in the Trustees' Report, we do so much more. Our charity has grown greatly which illustrates the growing need for our service and also highlights the success of BIG.

We have worked to make a positive difference to the people of Bury who struggle with their mental health. Along our journey we have received many awards. I received "Bury Woman of the Year" in 2011; Tower FM Hero Award in 2016 for "Contribution to the Community" and Geeta Sarin, one of our previous volunteers received "Bury Woman of the Year" in 2012. In 2016 our organisation was awarded the "Queen's Award for Voluntary Services" for voluntary services to the community. I have been fortunate enough to be supported by a skilled and committed team of volunteers, trustees, and now a paid employee. I would like to thank the dedicated people who work passionately and compassionately, ensuring our organisation runs smoothly and the people of Bury and Greater Manchester have access to high quality peer support in the community and on the psychiatric ward. I am so very proud of all volunteers and trustees who have been involved with BIG since it was initially established. It is a privilege and honour to be part of such a dedicated team of people.

BIG became a charity on 18th April 2016. I remain involved with BIG as I continue to feel supported, inspired and motivated by the community that has grown around our charity and I wish to remain a part of our growing service. I want to be there for those who are emotionally distressed, those feeling helpless and those in despair. Recovery for me has been a slow, challenging process and still can be. I believe people with lived experience who truly understand what it is like living with a mental health condition, can use their own pain and suffering to provide hope, strength and empower others to facilitate their recovery. People who attend our groups are at varying stages of recovery and provide mutually beneficial support to one another. It is humbling and rewarding to see people heal and grow in recovery.

The Board decided it was necessary to appoint a Chief Officer to manage our charity due to the increasing workload as a result of our continued success and growth. The Chief Officer will continue to sustain our charity and help develop new work as we move forward, for example becoming involved in the Devolution Agenda across Greater Manchester; creating local partnerships which complement BIG and strengthen our relationships with other organisations. We firmly believe that the way forward is joined up working for the benefit of those experiencing mental distress.

In October 2017, we set up a partnership between BIG and the Samaritans branch in Bury to provide the people who use our service with a tailored package of support outside of our normal group hours when distressed.

In January our Chief Officer began to forge stronger links with mental health charities in Bury. We continued to sit on the VCFA board which enables us to strengthen links with local charities.

We have also continued to sit on the Acute Forum at the Irwell Unit and continued to have links with the University of Manchester. We have provided placements for undergraduate psychology students, enabling them to gain an insight into the perspectives of people with lived experiences of mental distress. Dr Karin Bacha continues to provide a link between the University and our organisation and we aim to strengthen our relationship.

We look forward to interesting and exciting times ahead.

Frances Halligan

BURY INVOLVEMENT GROUP

TRUSTEES' REPORT

The trustees present their report and financial statements for the year ended 31 March 2018.

The trustees confirm that the annual report and financial statements have been prepared in accordance with current statutory requirements set out in the Charities Act 2011, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities 2015 (FRS102).

Objectives and Activities

The charity's objectives, as stated in the governing document, are:

To protect and promote good health among people experiencing mental health conditions living in Bury and the surrounding area, in particular but not exclusively by the provision of a group providing support, education, information and advice.

BURY INVOLVEMENT GROUP is an organisation formed and run by people with lived experience of mental distress. Our mission is to empower adults with mental health conditions towards recovery and improved quality of life, by providing mutual support and hope. We provide five weekly support groups in the community and one on the psychiatric ward in Bury. Our model of service was designed by people who experience mental health conditions. The groups we run are open to anyone over 18 from any area who self-identify as needing support for a mental health condition. Support is free and requires no referral and there are no waiting lists. We provide people with accessible support when needed. The support we offer is led by peers who have a lived understanding of what mental distress means and can truly empathise and provide compassionate support.

As a user led organisation, we have continued to be a strong independent voice for the people who use mental health services in Bury and Greater Manchester. Our group advocates for the involvement of people with lived experience within the mental health economies. We represent the needs of people who use mental health services across Bury and Greater Manchester, from grass roots to strategic boards. We hold events in the community to educate people about mental health in a non-judgmental and supportive way, improving knowledge and reducing stigma, and raise awareness through outreach work with professionals, employers and across social media. We have given talks to many organisations within the community, including: Women of Worth, Creative Living Centre; seminar at the University of Manchester for Counselling Psychology Doctorate students on "Service User Involvement."

We had display stands and promoted mental health awareness at the following: Let's End Hate Crime event; Village Fair in Greenmount; Mental Health Awareness Week event; Dual Diagnosis in the Community event; Action and Reaction Conference; Bury 10K Run (BIG was selected as a partner charity); Launch of the Suicide Prevention Partnership between BIG and Samaritans on World Mental Health Day; Family Fun Day at Clarence Park; Bury College event, Bury Means Business event; Alcohol Awareness event at One Recovery Bury; Awareness Raising event at ASDA in Bury.

Public Benefit

The trustees have had due regard to the Charity Commission's guidance on public benefit when planning and delivering services. The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievement and performance

Throughout the year our charity has involved, supported and empowered people to improve their quality of life. Over the financial period we held a total of 240 groups in the community, at which we saw 455 unique individuals who made a combined total attendance of 5014 visits. We held 33 groups on the psychiatric ward in Bury at which we saw 51 unique inpatients who made a combined total attendance of 93. We are predominately used by residents of the most deprived areas of Bury and Radcliffe. However, service users from the wider Greater Manchester area attend our groups also. Our primary input of new service users comes from statutory secondary mental health services (inpatients and CMHT) and by word of mouth. Our groups run across six days of the week, including Sunday.

Impact: Since forming in 2007 we have built a reputation within the area for providing people with a quality service, becoming specialists in providing mutual peer support, with real world impact. As one consultant psychiatrist from Bury said *"BIG is the greatest mental health resource in Bury. It has helped many patients stay out of hospital and been the most important resource that has helped them. Peer support is very effective and I'm a witness to this."* Our groups are high in demand and it is clear to see why this is the case through our 2017-18 impact report where we engaged with over 100 people using the service anonymously to find out about the quality of the work we do. One hundred per cent of people reported at least one positive outcome. Themes from the feedback highlighted how we reduced isolation (88% reporting reduced isolation; 73% of people reported they had made friends at BIG; 88% of people reported coming to BIG ensured they didn't feel alone; and 75% of people said they felt part of a community). Through our groups we supported people and prevented and reduced the impact of crisis (63% reported that coming to BIG had reduced their suicidal ideations, or stopped them from acting on suicidal feelings; 48% reported because of coming to BIG they had not needed to access A&E in crisis; 45% reported attending BIG had prevented them from self-harming;) BIG has improved wellbeing and reduced stigma (70% said attending BIG makes them hopeful about the future; 68% had increased confidence; 60% increased self-esteem; 63% improved quality of life.) As one person said *"I have met inspirational, supportive people who are always there to listen and provide support wherever possible. Some days I can feel low when I go to BIG but when I leave I feel so much better and uplifted by just being around what I now call close friends."* We offer the following peer support groups: -

Anxiety and Depression Group: We held 40 total groups at which 141 unique individuals made a combined total of 803 attendances, equating to an average attendance of 20 people. The group functions as a safe space for people with lived experience, who self-identify as needing support for anxiety and depression to come together to gain mutual support from peers. As one attendee says: *"Big has had a hugely positive effect on my life and I have achieved things I never thought I could."*

Achievement and performance (continued)

I have made a lot of new friends and if it were not for BIG, I doubt I would have made it half as far as I have in my recovery from my mental illness."

Recovery Group: We held 51 groups at which 229 unique individuals made a combined total of 1451 attendances, equating to an average attendance of 28 people. The group functions as a discussion group which covers various topics related to mental health. Over the year we have covered a broad range of topics from PTSD, Trauma, Suicide, Trust, Personal Independence Payment, to Needs and Relationships. All topics were informed by user need. Over the year talks have been given by psychiatrists, psychologists, therapists, lecturers and people with lived experience of mental distress. The group improves understanding, raises consciousness around issues within the mental health economies, promotes self-advocacy, and provides welcomed professional input and peer support. As one attendee says: *"BIG has given me a new direction in life and awoken a new determination in me to focus on the positive."*

Dual Recovery: We held 49 groups at which 65 unique individuals made a combined total of 440 attendances, equating to an average attendance of 9 people. The group functions as a safe space for people with lived experience, who self-identify as needing support for a drug/ alcohol problem and a mental health issue to come together to gain mutual support from peers. The group was established as service users expressed a gap in provision for dual diagnosis: with many people being excluded from mental health services as they required a person to deal with their substance misuse issues prior to seeking support; whilst people found engaging in drug and alcohol treatment required support for their mental health. The Dual Recovery group allows people to discuss both their mental health and substance and alcohol issues with other people who can relate to their experiences and offer mutual support and understanding. As one attendee says: *"I wouldn't be sober if I didn't come here, I managed to stop drinking by coming here, talking to others, learning from others, I'm more motivated, I've tidied my flat, decorated it, had a haircut, been to a dentist."*

Ward Peer Support Group: We held 33 groups at which 51 unique individuals made a combined total attendance of 93, equating to an average attendance of 3 people. The group functions as a safe space for inpatients on the psychiatric ward in Bury. By coming onto the ward, we have given people a valuable opportunity to gain mutual support and have provided a link with current inpatients from the area with our community resource. One member of staff on the ward described the impact of the group: *"Patients are reassured that they are not alone, should not feel ashamed, and that recovery is possible from even the darkest situations. Patients have already gone on to attend BIG groups in the community once discharged as a direct result of attending the group in hospital."*

Drop-in Group: We held 51 groups at which 174 unique individuals made a combined total attendance of 1331, equating to an average attendance of 26 people. The group is an open space for people to come, talk and enjoy themselves in a relaxed and homely atmosphere. The group provides a good opportunity for people to speak with individual volunteers. As one attendee says: *"Before coming to BIG I felt isolated and couldn't talk to people about mental illness as I was afraid of stigmatisation & rejection. Now I can talk openly to people at BIG and outside in general. If I am feeling low I know I will feel better if I attend BIG."*

Achievement and performance (continued)

Social Support Group: We held 49 groups at which 99 unique individuals made a combined total attendance of 989, equating to an average attendance of 20. The group is an active, lively and fun group for people to come and take part in a range of activities or relax with a warm drink and talk with friends. Activities include: arts & crafts; quizzes; board games; bingo; meditation; music and karaoke; computers for beginners & creative writing. As one attendee says: *“You feel as though everybody is friendly. It has helped me by being friendly and accepting that everyone has problems. If you say you don’t like something about yourself you always have someone say “be open minded”. No one is judging and everyone’s always accepting. Nobody expects anything from you. You come here and feel no one will say anything about you, you can be who you want to be. It’s helped me be more open to everything, I don’t always understand standards and sometimes people will build up walls but here they don’t, no one singles you out”*.

Contribution made by volunteers

BURY INVOLVEMENT GROUP continued to be run entirely by volunteers up until the organisation hired its first paid employee (Chief Officer) on 1st January 2018. Over the financial year our organisation supported and benefited from the knowledge and skills of 41 individuals, most of whom are people with lived experience of mental distress. Volunteers continue to deliver our core services running our six weekly support groups. However, over the year we have increased the involvement of volunteers within the office, with 8 people regularly attending the office on a weekly basis to provide the vital background support required to help manage our service effectively. The awareness and outreach events we have held and talks given to organisations have involved a lot of volunteer time given up by a select cohort of volunteers. Also, volunteers have given up their time to attend in-house training and many others have also attended various relevant courses at the Recovery Academy and Health and Wellbeing College. The organisation continued its regular volunteer meetings held to support our volunteers. The trustees have continued to hold Board meetings every four weeks.

We would like to thank our volunteers for their continued dedication and hard work over the financial year, with which we would be unable to provide the high impact service we deliver to the people of Bury and Greater Manchester. In total over a typical week, 25 volunteers have provided 3 hours of their time each to run our six weekly groups; amounting to 75 hours per week. This equals 3750 hours volunteered in the year, predominately by people with lived experience of mental distress.

Financial Review

The Statement of Financial Activities shows total income for the year of £31,610 (2017: £20,420). The primary sources of income for the year came from: grants (£15,455; primarily £10,000 from Pennine Care NHS Trust; and £2,500 Bury Commissioning Fund); fundraising (£9,095); donations (£3,535) and group donations (£3,025). The most significant change in our funding comes with the end of the Bury Council MBC Commissioning Fund, as this was the only consistent source of ongoing funding our organisation received. The trustees oversaw increases in the amount of funding received from fundraising, donations; and group donations, diversifying the revenue streams of the organisation and building ongoing links with donors and fundraisers.

The trustees, chief officer, volunteers and service users are very grateful to all concerned for funding received over the financial year.

The reserves stand in total at £46,965 at 31 March 2018. The trustees acknowledge the high level of free reserves held (£43,877 at 31 March 2018). The trustees acknowledge certain key risks the organisation faces, namely a lack of secure funding source to cover operational costs, the increase in expenditure over the coming financial year due to the salary of the chief officer (employed 1st January 2018); the risk posed through potential increased overheads with the possibility of additional costs for the office space, room hire and volunteer expenses. These are all key risks to the organisation in terms of increased expenditure. The trustees also acknowledge the wider risks the charity poses in terms of the wider environment with the competitive environment to attain funds within Bury, the insecure economic position of our primary user base posing a risk to group donations' income, and the lack of statutory acknowledgement of the value of peer support.

The trustees have reviewed the financial position of the organisation and will ring fence two funds from the remaining free reserves. The first fund of £30,699 (Salary of the Chief Officer £20,000; Pension costs £279; Payment for management of accounts £3,000; Room hire £4,000; Insurance £1,000; Independent Financial Examination £420; Website development £2,000) to secure the organisation's services for the coming financial year, whilst reducing the overall free reserves of the charity. The second fund of £10,000 shall be held by the charity and designated in a fund to mitigate aforementioned risks posed to the organisation.

Plans for future period

The trustees are looking to build on their success over the coming year by:

- Ensuring the voice of people with lived experience play a significant part in mental health economies of Bury and Greater Manchester through the stability and transformation era.
- To increase the attendance at groups and increase the number of positive outcomes and feedback at existing peer sessions.
- Improve the effectiveness of the delivery of existing peer led sessions through reflective practice, supervision and the development of an internal peer training package.
- To remain a financially viable charity with robust governance and procedures.

Structure, Governance and Management

The charity is governed by the trustees who meet monthly as a board. The organisation employed its first paid employee (Chief Officer) 1st January 2018 who is responsible for the operational management of the charity; overall service delivery and service development, under the guidance of the trustees. The board continues to work effectively as a team and have attracted more skilled trustees with lived experience to board. As a small organisation, trustees remain involved in day to day activities, however, the employment of the chief officer has reduced the requirements of trustees in operational management. The trustees oversaw the review and update of the following policies (Safeguarding Adults; Volunteer Code of Conduct) and introduced the following policies (Whistle Blowing Policy; Capability Procedure; Grievance Procedure; Introduction and Probationary Policy; Sickness Management and Ill Health Policy; Staff Code of Conduct) bringing renewed strength to the governance of the charity.

Method of appointment or election of trustees

The management of the charity is the responsibility of the trustees who are elected and co-opted under the terms set out in our constitution. The Board of Trustees may at any time elect additional trustees by calling a General Meeting of the charity.

Recruitment, induction and training of trustees

Before recruiting, the existing trustees conduct a skills audit to identify any gaps in the skills of the board. This assessment informs the board of what skills are required in order that the board performs effectively. The trustees then form requirements for the appointment of a new member and advertise for trustees and also network with other charities to seek out possible candidates. Prospective candidates are provided with a role description and the Charity Commission Guidance 'The Essential Trustee' to ensure prospective trustees have a balanced account of what the role of the trustee entails, including their duties and responsibilities as a trustee. Prospective trustees are then interviewed and appointed by the Board if they are deemed suitable.

**BURY INVOLVEMENT GROUP IN MENTAL HEALTH
(BIG in Mental Health)**

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
BURY INVOLVEMENT GROUP IN MENTAL HEALTH**

FOR THE YEAR ENDED 31 MARCH 2018

I report on the accounts for the year ended 31 March 2018 as set out on pages 4 to 6.

Respective Responsibilities of Trustees and Examiner

The charity's trustees consider an audit is not required for this year under s144 of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under s145 of the 2011 Act
- Follow the procedure laid down in the General Directions given by the Charity Commissioners under s145(5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Opinion

My examination was carried out in accordance with General Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements:
 - To keep accounting records in accordance with s130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

..... *J. Bird* *22nd November 2018*

Jackie Bird F.M.A.A.T.
Employed by Action Together
Unit 12 Manchester Chambers
West Street
Oldham
OL1 1LF

**BURY INVOLVEMENT GROUP IN MENTAL HEALTH
(BIG in Mental Health)**

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2018

	<i>Notes</i>	Unrestricted Funds 2018 £	Restricted Funds 2018 £	Total Funds 2018 £	Total Funds 2017 £
RECEIPTS					
Grants and Contracts	2	10,000	5,955	15,955	14,500
Donations	3	3,535	-	3,535	1,980
Income from Activities (Group Donations)	3	3,025	-	3,025	2,624
Fundraising Events	3	4,597	-	4,597	803
Just Giving	3	4,177	-	4,177	510
Miscellaneous	3	321	-	321	3
TOTAL RECEIPTS		25,655	5,955	31,610	20,420
PAYMENTS					
Rent and Room Hire		-	3,930	3,930	2,908
Equipment		-	150	150	350
Activities (Group Donations)		63	-	63	-
Fundraising Events		60	802	862	-
Fundraising Costs		287	-	287	-
Resources		-	263	263	244
Refreshments and Consumables		-	1,286	1,286	1,083
Volunteer Expenses		-	1,659	1,659	1,582
Gifts		482	-	482	-
Telephone and Internet		-	769	769	760
IT Domain and Licences		70	-	70	-
Insurance		553	366	919	534
CRB Checks		328	-	328	267
Repairs and Maintenance		49	-	49	166
Printing, Postage and Stationery		861	1,113	1,974	703
Accounts		420	-	420	480
Salary		4,596	-	4,596	-
Training		103	210	313	349
Bank and Card Charges		165	-	165	-
Sundries		338	-	338	-
TOTAL PAYMENTS		8,375	10,548	18,923	9,426
Net of receipts/(payments)		17,280	(4,593)	12,687	10,994
Cash funds as at 31 March 2017		26,597	7,681	34,278	23,284
Cash funds as at 31 March 2018	4	<u>43,877</u>	<u>3,088</u>	<u>46,965</u>	<u>34,278</u>

**BURY INVOLVEMENT GROUP IN MENTAL HEALTH
(BIG in Mental Health)**

STATEMENT OF ASSETS AND LIABILITES

FOR THE YEAR ENDED 31 MARCH 2018

	Unrestricted Funds As at 31/03/18 £	Restricted Funds As at 31/03/18 £	Total Funds As at 31/03/18 £	Total Funds As at 31/03/17 £
CASH FUNDS				
Bank	43,858	3,088	46,946	33,785
Petty Cash	32	-	32	155
Cash on Mastercard	(13)	-	(13)	338
	<u>43,877</u>	<u>3,088</u>	<u>46,965</u>	<u>34,278</u>

LIABILITIES – fee for Independent Examination £ 420

The financial statements were approved by the Board of Trustees on 7th November 2018 and signed on their behalf:

Signed F. B. Halligan
 Name Frances Halligan
 Trustee Chairperson

**BURY INVOLVEMENT GROUP IN MENTAL HEALTH
(BIG in Mental Health)**

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2018

1. Receipts and payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Grants and Contracts

	Unrestricted Funds 2018 £	Restricted Funds 2018 £	Total Funds 2018 £	Total Funds 2017 £
Pennine Care NHS	10,000	-	10,000	-
Charities Trust (YBS)	-	2,000	2,000	-
Bury MBC (BIG in Art)	-	955	955	-
Bury Council Commissioning Fund	-	2,500	2,500	10,000
Greater Manchester Police Grant	-	500	500	4,500
	<u>10,000</u>	<u>5,955</u>	<u>15,955</u>	<u>14,500</u>

3. Other Income

	2018 £	2017 £
Group Donations	3,025	2,624
Donations	3,535	1,980
Fundraising	4,597	803
Just Giving	4,177	510
Miscellaneous	321	3
	<u>15,655</u>	<u>5,920</u>

4. Restricted Fund Analysis

Fund Name	Balance as at 1 April 2017 £	Receipts £	Payments £	Transfers £	Balance as at 31 March 2018 £
	Unrestricted Funds				<u>26,597</u>
	26,597	25,655	(8,375)	-	43,877
Restricted Funds:					
Charities Trust (YBS)	-	2,000	-	-	2,000
Bury MBC (BIG in Art)	-	955	(94)	-	861
Bury Council Commissioning Fund	3,388	2,500	(5,888)	-	-
Greater Manchester Police Grant	<u>4,293</u>	<u>500</u>	<u>(4,566)</u>	-	<u>227</u>
	7,681	5,955	(10,548)	-	3,088
TOTAL FUNDS	<u>34,278</u>	<u>31,610</u>	<u>(18,923)</u>	-	<u>46,965</u>